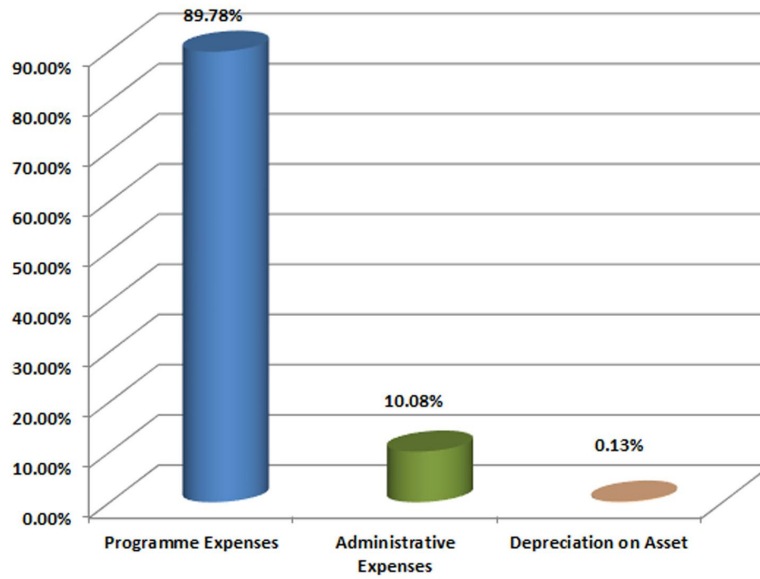


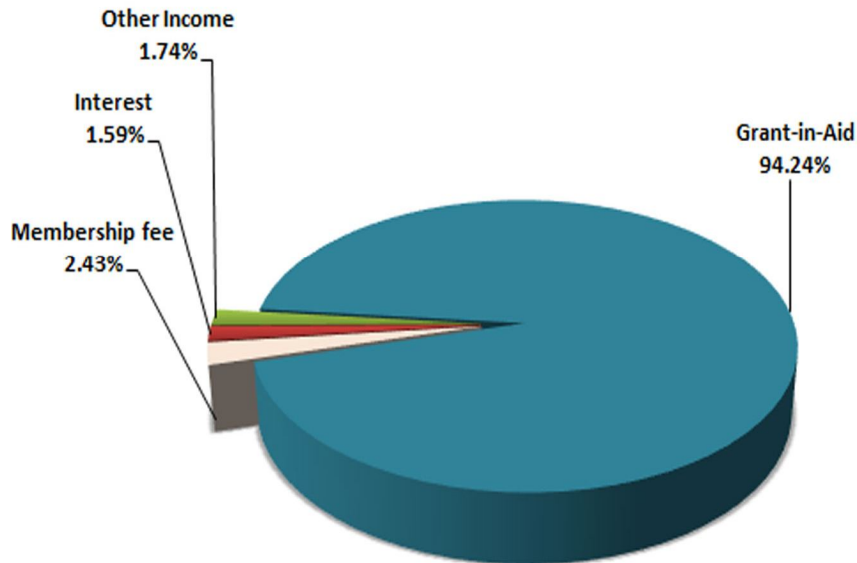
Abridged Income and Expenditure Account for the year ended 31<sup>st</sup> March 2017

INCOME	2016-17	2015-16	EXPENDITURE	2016-17	Fig in (Rs.) 2015-16
<b>Self Generated</b>			<b>Grant Related Expenses</b>		
Consultancy Fees	---	---	Project funded by Christian Aid	7,16,988.00	2,76,837.00
Membership Fees	5,58,221.00	5,19,992.14	Project funded by Coordination SUD	---	---
Publication, designing & Layout Charges	1,050.00	49,600.00	Project funded by ICCO	2,03,253.00	14,19,547.00
Contribution from Publication	---	450.00	Project funded by EED	---	---
Reimbursement received	---	3,03,436.00	Project funded by Action Aid	---	2,50,000.00
Sale of Publications	---	---	Project funded by HBF	27,57,203.00	33,49,433.00
Sale of Scrap	10,740.00	1,600.00	Project funded by ADA	---	1,08,127.00
Interest	3,65,629.00	4,27,206.26	Project funded by CIVICUS	7,59,906.00	1,254.00
Profit on Exchange of Foreign Currency	---	(4,399.21)	Project funded by		
Participant Liability Written Back	---	---	Bread for the World	14,222,325.00	70,21,375.00
Donation	3,79,000.00	14,035.50	Project funded by CASA	---	6,10,000.00
Contribution from FA	8,280.00	3,000.00	Project funded by		
APRN Honorarium	---	---	International Civil Society	13,27,792.00	10,51,486.92
Honorarium for Workshop	---	---	Project funded by PFI	---	1,50,000.00
Contribution from Stationery	---	---	Project funded by Kerk in Actie	6,67,841.00	---
Contribution	---	4,73,020.00	Project funded by IBON International	98,228.00	---
			Project funded by		
			Counterpart International	4,20,291.00	---
<b>Total Self Generated</b>	<b>13,22,920.00</b>	<b>17,87,940.69</b>		<b>2,11,73,827.00</b>	<b>1,42,38,059.92</b>
<b>Grant Foreign Source</b>			<b>Administrative Expenses</b>		
Action Aid	---	2,50,000.00	Administrative & other		
Coordination Sud	---	---	Programme Expenses	23,78,024.67	31,94,838.08
EED	---	---	Depreciation On Fixed Assets	1,63,917.12	1,71,043.77
ICCO	2,03,253.00	6,23,291.00	(Less Transferred to Fixed Assets)	---	---
CIVICUS	7,59,906.00	1,254.00	Less: Transferred to Assets Fund	1,32,754.13	1,24,306.05
Christian Aid	7,16,988.00	2,76,837.00	Total depreciation	31,162.99	46,737.72
ICCO-Project Capacity Building	---	3,36,145.00			
Heinrich Boell Stiftung EV	27,57,203.00	33,49,433.00			
Korea NGO Council of Overseas					
Development Corporation	---	1,08,127.00			
International Civil Society Centre	13,27,792.00	10,51,486.92			
Bread for the World	61,48,330.00	62,61,657.00			
Bread for the World-Building	80,73,995.00	7,59,718.00			
Church's Auxilliary for Social Action	---	6,10,000.00			
ICCO-FCRA Clinics	---	4,60,111.00			
PFI-FCRA Guidance	---	1,50,000.00			
Counterpart International	4,20,291.00	---			
IBON International	98,228.00	---			
Kerk in Actie	6,67,841.00	---			
Oxfam India	4,64,740.00	---			
<b>Total Grant</b>	<b>2,16,38,567.00</b>	<b>1,42,38,059.92</b>	<b>Total Administrative Expenses &amp; Other Programme Expenses</b>	<b>24,09,187.66</b>	<b>32,41,575.80</b>
<b>Grand Total</b>	<b>2,29,61,487.00</b>	<b>1,60,26,000.61</b>	<b>Grand Total</b>	<b>2,35,83,014.66</b>	<b>1,74,79,635.72</b>
			<b>Excess of Income over Expenditure</b>	<b>(6,21,527.66)</b>	<b>(14,53,635.11)</b>

Programme and Activities 2016-17



Sources of Funds for the Financial Year 2016-17



Supporters of VANI in the Year 2016-17

- |                                    |                           |
|------------------------------------|---------------------------|
| CIVICUS                            | Counterpart International |
| Christian Aid                      | Kerk in Actie             |
| Heinrich Boell Stiftung EV         | IBON International        |
| International Civil Society Centre | Oxfam India               |
| Bread for the World                |                           |